

DECISION No MC/2013/6

of the Management Committee of the Office of the Body of European Regulators for Electronic Communications adopting Amending Budget 2013/1

The Management Committee of the Office of the Body of European Regulators for Electronic Communications ('the BEREC Office' or 'the Office'),

Having regard to Regulation (EC) No 1211/2009 of the European Parliament and of the Council of 25 November 2009 establishing the Body of European Regulators for Electronic Communications (BEREC) and the Office¹ ('the BEREC Regulation'), and in particular Article 12(5) thereof,

Having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Union², and in particular Article 185(1) thereof,

Having regard to the Decision of the Management Committee on the financial regulation applicable to the BEREC Office in conformity with the framework Financial Regulation for the bodies referred to in Article 185 of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Union³, and in particular Articles 27 and 28 thereof,

Whereas:

- (1) It has become evident that the expected financial contributions from the European Free Trade Association (EFTA) States and those from EU Member States or from their national regulatory authorities to be made on a voluntary basis in accordance with Article 5(2) of the BEREC Regulation have not been received and are not expected within the current financial year. These contributions have not been booked in the BEREC Office 2013 accounts.
- (2) The assigned revenues deriving from previous years' surpluses (here, the surplus from financial year 2011) must be included in the BEREC Office 2013 accounts, together with the 'fresh' European Union subsidies in financial year 2013, and be divided between budget lines.
- (3) Actual expenditure in the first half of financial year 2013 and the forecast for the second half show that some of the anticipated expenditure in Titles 1 and 2 (staff, buildings, equipment and miscellaneous administrative expenditure) will not arise in the current financial year and these amounts should therefore be reduced.

¹ OJ L 337, 18.12.2009, pp. 1–10

² OJ L 248, 16.9.2002, p. 1 as amended by Regulation (EC, Euratom) No 966/2012 of the European parliament and of the Council of 25 October 2012, OJ L 298, 26.10.2012

³ MC (10) 44

- (4) Expenditure needs for the financial year 2013 and the forecast for the second half show that operational expenditure (Title 3) has been underestimated and should therefore be increased.
- (5) Operational expenditure under Title 3 is to be increased by balancing the reduced budget in Titles 1 and 2 and by transfer into Title 3.

Has decided to adopt the following decision:

Article 1

Approval of Amending Budget 2013/1

The first amending budget for the financial year 2013 of the BEREC Office is adopted as set out in the Annex.

Article 2

Entry into force

This decision shall enter into force on the day following its adoption.

Article 3

Publication

1. The full text of this decision shall be published on the BEREC website within four weeks from the date of its adoption.
2. A summary of this amending budget shall be published in the Official Journal of the European Union within three months from the date of the adoption of this decision.

The Decision was adopted on 13 August 2013 via electronic voting procedure.

For the Management Committee

(s)

**Dr Leonidas Kanellos
BEREC Chair for 2013**