

## **DECISION No MC/2014/16**

### **of the Management Committee of the Office of the Body of European Regulators for Electronic Communications (BEREC Office) on the request of the Administrative Manager to authorise expenditure in excess of one provisional twelfth of the anticipated budget 2015**

#### **THE MANAGEMENT COMMITTEE OF THE BEREC OFFICE,**

HAVING REGARD to Regulation (EC) No 1211/2009 of 25 November 2009 of the European Parliament and of the Council establishing the Body of European Regulators for Electronic Communications (BEREC) and the Office<sup>1</sup>;

HAVING REGARD to Decision No MC/2014/1 of the Management Committee of the BEREC Office on the financial regulation applicable to the BEREC Office in conformity with the framework Financial Regulation for the bodies referred to in Article 208 of Council Regulation (EU, Euratom) No 966/2012 on the Financial Regulation applicable to the general budget of the European Union, and in particular Articles 18 (5) thereof;

#### **WHEREAS:**

The approval of budget 2015 by the budgetary authority is delayed;

Based on estimates for salary January 2015, the payment appropriations of one provisional twelfth on the relevant chapters will not cover the BEREC Office's obligations;

The amount of one provisional twelfth in chapter 11 "Staff in active employment" is calculated at the level of EUR 120,670.67. The estimate for the salary obligations to be fulfilled under this chapter in January is calculated at the level of EUR 121,937.54. The total additional need is estimated at the level of EUR 1,266.88;

The amount of one provisional twelfth in chapter 12 "Miscellaneous expenditure on staff recruitment and transfer" is calculated at the level of EUR 4,716.67. The estimate for the salary obligations to be fulfilled under this chapter in January is calculated at the level of EUR 4,912.56. The total additional need is estimated at the level of EUR 195.89.

#### **HAS ADOPTED THIS DECISION:**

##### **Article 1**

To authorise the expenditure on salary payments in excess of one provisional twelfth, beyond the one the Office is already entitled to, for commitments and for payments in chapters 11 and 12.

##### **Article 2**

The current Decision shall enter into force on the day of its adoption.

Done at Stockholm, on 17 December 2014.

**For the Management Committee**

( s )

**Göran Marby**  
*BEREC Chair 2014*

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<sup>1</sup> OJ L 337, 18.12.2009, p. 1