

**Decision No 03 of 2017
of the Administrative Manager of the BEREC Office on amendment of the
Procurement plan for 2017
(D/2017/03)**

The Administrative Manager of the BEREC Office,

Having regard to Regulation (EC) No 1211/2009 of the European Parliament and of the Council of 25 November 2009 establishing the Body of European Regulators for Electronic Communications (BEREC) and the Office¹ ('the BEREC Regulation'), and in particular Article 9 (5) thereof, which foresees that the Administrative Manager shall, under the supervision of the Management Committee, take the necessary measures, notably by the adoption of internal administrative instructions and the publication of notices, to ensure the functioning of the Office in accordance with this Regulation,

Having regard to Decision No MC/2016/01 of the Management Committee of the Office of the Body of European Regulators for Electronic Communications (BEREC Office) on the adoption of the Annual and Multiannual Programming of the BEREC Office Activities for the period 2017-2019, and in particular Article 2 (1) thereof, which foresees the delegation to the Administrative Manager and Authorizing Officer of the BEREC Office to make non-substantial amendments to the annual work programme,

Having regard to the Annual and Multiannual Programming of the BEREC Office Activities (document MC (16) 136) and in particular to its annex IX 'Procurement Plan' as amended by Decisions D/2017/01 and D/2017/02 of the Administrative Manager of the BEREC Office,

Whereas:

- (1) To comply with its mandate and its tasks the BEREC Office identified a list of public procurement procedures to be launched in 2017 and included them in the Procurement plan for 2017 forming an integral part of the Annual and Multiannual Programming of the BEREC Office Activities 2017-2019 as its Annex IX. Annex IX was amended on 16 of June 2017 with Decision D/2017/01 and on 09 October 2017 with Decision D/2017/02 of the Administrative Manager of the BEREC Office.
- (2) To take into account some recent developments in the activities of the BEREC Office the Procurement plan for 2017 has to be amended again to update details of few procurement procedures and to add two new procurement procedures to be launched by end of 2017,

¹ OJ L 337, 18.12.2009, p. 1

Has adopted the following decision:

Article 1

The procurement plan contained in Annex IX of the Annual and Multiannual Programming of the BEREC Office Activities 2017-2019 is replaced by the procurement plan inserted in Annex I of the present Decision.

Article 2

The present Decision shall enter into force on the date of signature.

Done at Riga

(e-signed)
László IGNÉCZI
Administrative Manager

Annex I: Procurement plan for 2017

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No	Ref. to 2017 Work Programme	Budget line	Subject /Scope	Type of procedure	Type of contract	Budget estimated for whole period of contract	Budget 2017	Contract duration (years)	Estimated launch date
1.	2.5.1. 2.6.2.f	A-1500 A-1600 A-2359	General support to the BEREC Office (wellbeing and integration of staff and logistic support)	OTP	FWC	583,000.00	0.00	4	Q4 2017
2.	2.6.2.e	A-2001	Insurance of BEREC Office equipment	NP1	FWC	10,000.00	2,000.00	4	Q4 2017
3.	2.5.1 2.5.2	A-1500 A-1600	HR technical assistance and languages trainings for BEREC Office staff	OTP	FWC	800,000.00	5,000.00	4	Q4 2017
4.	2.6.2.c and 2.2.2.2.b	A-2100 A-2101 B-3101	Provision of software and hardware for the servers' on-site back-ups	NP1	Supply contract	15,000.00	15,000.00	1	Q2 2017
5.	2.6.2.a and c	A-2101	Provision of software and associated services	ENP	FWC	120,000.00	25,000.00	4	Q4 2017
6.	2.2.2.2.a	B-3101	Study on 5G	NP3	Service contract	60,000.00	60,000.00	1	Q3/Q4 2017
7.	2.2.2.2.	B-3101	Provision of on-line Public Consultation platform	NP3	FWC	60,000.00	15,000.00	4	Q4 2017
8.	2.2.2.2.a	B-3101	Acquiring external services for the project of the NN measurement tool	NP5	FWC	65,000.00	15,000.00	3	Q4 2017
9.	2.6.2.e WP2018	A-2300	Supply of water and other beverages	NP3	Supply contract	45,000.00	0.00	4	Q4 2017
10.	2.3.1.	A-2290	Subscription to regulatory intelligence services related to telecoms and digital economy	NP1	Service contract	15,000.00	15,000.00	1	Q4 2017