

**Decision No 01 of 2017**  
**of the Administrative Manager of the BEREC Office on amendment of the**  
**Procurement plan for 2017**  
**(D/2017/01)**

**The Administrative Manager of the BEREC Office,**

Having regard to Regulation (EC) No 1211/2009 of the European Parliament and of the Council of 25 November 2009 establishing the Body of European Regulators for Electronic Communications (BEREC) and the Office<sup>1</sup> ('the BEREC Regulation'), and in particular Article 9 (5) thereof, which foresees that the Administrative Manager shall, under the supervision of the Management Committee, take the necessary measures, notably by the adoption of internal administrative instructions and the publication of notices, to ensure the functioning of the Office in accordance with this Regulation;

Having regard to Decision No MC/2016/01 of the Management Committee of the Office of the Body of European Regulators for Electronic Communications (BEREC Office) on the adoption of the Annual and Multiannual Programming of the BEREC Office Activities for the period 2017-2019, and in particular Article 2 (1) thereof, which foresees the delegation to the Administrative Manager and Authorizing Officer of the BEREC Office to make non-substantial amendments to the annual work programme;

Having regard to the Annual and Multiannual Programming of the BEREC Office Activities (document MC (16) 136) and in particular to its annex IX 'Procurement Plan';

Whereas:

- (1) To comply with its mandate and its tasks the BEREC Office identified a list of public procurement procedures to be launched in 2017 and included them in the Procurement plan for 2017 forming an integral part of the Annual and Multiannual Programming of the BEREC Office Activities 2017-2019 as its Annex IX;
- (2) The Procurement plan for 2017 has to be amended due to the fact that budgetary and some other details of the planned public procurement procedures have to be updated and several public procurement procedures identified during the course of the year 2017 have to be added;

Has adopted the following decision:

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<sup>1</sup> OJ L 337, 18.12.2009, p. 1

## **Article 1**

The procurement plan contained in Annex IX of the Annual and Multiannual Programming of the BEREC Office Activities 2017-2019 is replaced by the procurement plan inserted in Annex I of the present Decision.

## **Article 2**

The present Decision shall enter into force on the date of signature.

Done at Riga, on 16 June 2017.

(e-signed)  
**László IGNÉCZI**  
Administrative Manager

Annex I: Procurement plan for 2017

### Annex I: Procurement plan for 2017

No	Ref. to 2017 Work Programme	Budget line	Subject /Scope	Type of procedure	Type of contract	Budget estimated for whole period of contract	Budget 2017	Contract duration (years)	Estimated launch date
1.	2.5.1.	A-1600	General support to the BEREC Office (wellbeing and integration of staff, logistic support, HR technical assistance)	OTP	FWC	1,100,000.00	45,000.00	4	Q2/Q3 2017
2.	2.6.2.e	A-2001	Insurance of BEREC Office equipment	NP1	FWC	10,000.00	2,000.00	4	Q4 2017
3.	2.5.1.	A-1500	Languages trainings for BEREC Office staff	OTP	FWC	200,000.00	5,000.00	4	Q3 2017
4.	WP2018 - 2.5.2.	A-1600	Conducting staff survey	NP1	Service contract	15,000.00	0.00	1	Q4 2017
5.	2.6.2.c and 2.2.2.2.b	A-2100 A-2101 B-3101	Provision of software and hardware for the servers' on-site back-ups	NP1	Supply contract	15,000.00	15,000.00	1	Q2 2017
6.	2.6.2.a and c	A-2101	Provision of software	NP1	FWC	15,000.00	0.00	1	Q3 2017
7.	WP2018	B-3101	Provision of consultancy services for the development of a new BEREC website	NP3	Service contract	60,000.00	0.00	2	Q4 2017
8.	2.2.2.2.a	B-3101	Study on 5G	NP3	Service contract	60,000.00	60,000.00	1	Q3/Q4 2017
9.	2.1.1.2.	B-3001	Portable audio-video conference sets (2 sets)	NP3	Supply contract	30,000.00	30,000.00	1	Q3/Q4 2017
10.	WP2018	B-3101	Annual usage of PC platform	NP3	Service contract	60,000.00	0.00	4	Q3/Q4 2017
11.	2.2.1.2.a	B-3101	Android and iPhone application for distributing information on BEREC meetings	NP1	FWC	15,000.00	0.00	1	Q3 2017