

**Decision No MC/2018/12**  
**of the Management Committee of the Office of the Body of**  
**European Regulators for Electronic Communications (BEREC**  
**Office) on financing for the purchase of a study on “The**  
**Determinants of Investment in Very High Capacity Networks -**  
**A System Dynamics Approach”**

**The Management Committee,**

Having regard to Regulation (EC) No 1211/2009 of 25 November 2009 of the European Parliament and of the Council establishing the Body of European Regulators for Electronic Communications (BEREC) and the Office<sup>1</sup>;

Having regard to the Annual and Multiannual Programming of the BEREC Office Activities 2018-2020 MC (17) 109 and in particular its Section III Paragraph 2.1.1.1;

Having regard to Decision No MC/2014/1 of the Management Committee of the BEREC Office on the financial regulation applicable to the BEREC Office, and in particular Article 68 thereof;

**Whereas:**

- (1) The BEREC Office, in accordance with article 6.2 of the BEREC Regulation, shall in particular provide administrative and professional support services to BEREC and set up Expert Working Groups, upon request of the Board of Regulators, and provide support to ensure the smooth functioning of those groups.
- (2) The BEREC Office, in accordance with Section III, Paragraph 1 of Annual and Multiannual Programming of the BEREC Office Activities 2018-2020, MC (17) 109, shall support the implementation of the BEREC Work Programme.
- (3) The BEREC Office, in accordance with Section III Paragraph 2.1.1.2 of the Annual and Multiannual Programming of the BEREC Office Activities 2018-2020, MC (17) 109, shall deliver studies and research reports or any other material, upon request from the EWGs or from BEREC, including by launching and managing the necessary procurement procedures (where applicable) and/or contracts.

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<sup>1</sup> OJ L 337, 18.12.2009, p. 1

- (4) The Board of Regulators has decided on 14 September 2018 to launch the procurement procedure (Decision No BoR/2018/08).
- (5) Since this procurement procedure was not specified in the Annual and Multiannual Programming of the BEREC Office Activities 2018-2020 at the moment of its adoption, a financing decision is necessary.

HAS DECIDED as follows:

**Article 1**

The Financing Decision, as presented in the Annex I shall be adopted.

**Article 2**

The present Decision shall enter into force on the day of its adoption.

Done at Prague, on 7 December 2018,

**For the Management Committee**

**Johannes Gungl**  
**BEREC Chair 2018**



## Annex I

### Financing Decision on the study “The Determinants of Investment in Very High Capacity Networks – A System Dynamics Approach”

<b>Title</b>	<b>Purchase of a study on The Determinants of Investment in Very High Capacity Networks – A System Dynamics Approach</b>	
<b>Objectives pursued and expected results</b>	<p><u>OBJECTIVE</u></p> <p>The objective of the tendering procedure is to purchase a study with the purpose of supporting the delivery of BEREC Work Programme.</p> <p>Enhancing the conditions for investment is an important activity for national telecommunications regulatory authorities (NRAs) seeking to promote competition and optimize end-user welfare. This procurement requires the development of a system dynamics model to provide insight into the complex interplay of factors which impact investment in network infrastructure.</p> <p><u>DESCRIPTION</u></p> <p>The tendering procedure should ensure the purchase of a high quality study, which satisfies the objectives listed above. Following the BoR approval (Decision No BoR 2018/08) the procurement was launched in October 2018 (BEREC/2018/08/OT). After the evaluation of the offers BEREC Office will be able to conclude a Framework Contract (FWC) contract.</p>	
<b>Basic act and budget Line</b>	<p>Basic Act: Regulation (EC) No 1211/2009 of the European Parliament and of the Council of 25 November 2009 establishing the Body of European Regulators for Electronic Communications (BEREC) and the Office.</p> <p>Budget line: BERO-B2018-B03101-C1-BEREC</p>	
<b>Contract value for the budgetary year</b>		<p>Contract value of maximum 150 000,00 EUR (one hundred and fifty thousand EURO) for purchase in 2018. The maximum amount of the corresponding FWC is 400 000,00 EUR</p>

<b>Indicative number and type of contracts envisaged</b>	A Framework Contract signature to purchase the study is planned. The signature of the Framework Contract is planned for December 2018. After the signature of the Framework contract the first specific contract may be signed (subject to appeals) to enable the chosen provider to start the work. To allow BEREC Office to sign the first specific contract (up to a maximum of 150 000 EUR) in the financial year of 2018 this financing decision is needed.
<b>Indicative timeframe for the procedure</b>	October 2018 the Open Tender procurement procedure was launched with a deadline of 5 November 2018. Signature of the FWC and the first specific contract is planned for December 2018. Work of the project shall commence immediately after the signature of the contracts.