

**Annex: Procurement plan for 2018**

No	Ref. to 2018 Work Programme	Budget line	Subject /Scope	Type of procedure	Type of contract	Budget estimated for whole contract duration (EUR)	Budget 2018 (EUR)	Contract duration (years)	Estimated launch date
1.	2.5.	A-1600	Provision of interim staff	OTP	FWC	612,000.00	15,000.00	4	Q3 2018
2.	2.5	A-1600	Insurance for trainees	NP1	FWC	15,000.00	1,500.00	4	Q3 2018
3.	2.4	A-2359	External audit services	RoC	SC	25,000.00	15,000.00	2	Q2 2018
4.	2.3.2	A-1600	Legal services for BEREC Office staff	CP <sup>1</sup>	FWC	200,000.00	3,000.00	4	Q3 2018
5.	2.6	A-2400	Express courier services	NP1	SC	15,000.00	1,000.00	4	Q4 2018
6.	2.6	A-2004	Supply and maintenance of ornamental plants	NP1	FWC	15,000.00	3,000.00	4	Q3 2018
7.	2.6.2.a	A-2102	IT security penetration tests	NP1	FWC	15,000.00	3,500.00	4	Q3 2018
8.	2.2.2.2.d	B-3101	Provision of video-conference licences	NP3	FWC	40,000.00	0	4	Q4 2018
9.	2.1.1.1	B-3101	Provision of the NN measurement tool (design of tool and system software)	OTP	FWC	240,000.00	80,770.00	4	Q1 2018

<sup>1</sup> Competitive procedure with negotiation according to point (d) of point 12.1. of Annex I of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union

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10.	2.1.1.2	B-3001	AVC extension, maintenance and on site intervention for IRG and Riga premises	NP5	FWC	80,000.00	50,000.00	4	Q3 2018
11.	2.2.2.2.d	B-3101	BEREC study on the determinants of investment in very high capacity networks	OT	FWC	400,000.00	150,000.00	4	Q3 2018
12.	2.3.1	A-2290	Subscription to regulatory intelligence services related to telecoms and digital economy	NP3	SC	60,000.00	0	4	Q3-Q4 2018