

Annex IX: Procurement plan for 2019

No	Ref. to 2019 Work Programme	Budget line	Subject /Scope	Type of procedure	Type of contract	Budget estimated for whole contract duration (EUR)	Budget 2019	Contract duration (years)	Estimated launch date	Estimated contract signature date
1.	2.7.2 2.4	A-2330 B-3101	Legal Services	ENP	FWC	135 000	5 000	4	Q4 2019	Q4 2019
2.	2.5.8	B-3101	AVC maintenance and on site intervention for Riga	NP1	FWC	15 000	3 000	4	Q2 2019	Q2 2019
3.	2.1. 2.2.. 2.3. 2.5. 2.7 2.9 2.10	A-1500 A-1700 A-2500 B-3001 B-3002 B-3101	Provision of professional event management services	OTP	FWC	3 000 000	100 000	4	Q3 2019	Q4 2019
4.	2.10	A-2210 A-2299 A-2300	Supply of office furniture and other equipment and provision of maintenance services	OTP	FWC	500 000	50 000	4	Q4 2019	Q4 2019 Q1 2020
5.	2.4 2.7.1	A-2500 A-1700 B-3001 B-3002 B-3101	Communications support services	OTP	FWC	300 000	0	4	Q4 2019	Q2 2020
6.	2.9	A-1600	Insurance for trainees	NP3	FWC	50 000	1 500	4	Q1 2019	Q2 2019

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7.	2.3 2.4 2.10	A-2400 B-3101	Express courier services	NP3	SC	55 000	4 000	4	Q3 2019	Q4 2019
8.	2.10	A-2004	Supply and maintenance of ornamental plants	NP1	FWC	15 000	3 000	4	Q1 2019	Q2 2019
9.	2.10	A-2102	IT security penetration tests	NP1	FWC	15 000	3 500	4	Q4 2019	Q4 2019
10.	2.5 (WP 2018)	A-1600	Interim workers services	CP	FWC	1 000 000	200 000	4	Q1 2019	Q2 2019
11.	2.1 2.2 2.3 2.5 2.7 2.9 2.10	A-1500 A-1700 A-2500 B-3001 B-3002 B-3101	Catering services	NP1	FWC	15 000	2 000	4	Q3 2019	Q3 2019
12.	2.10	A-2004 A-2100 A-2210	Relocation and moving services	NP1	FWC	15 000	3 000	4	Q3 2019	Q4 2019
13.	2.1.	B 3101	Study for BEREC incoming Chair	OTP	SC	140 000	0	1	Q4 2019	Q1 2020

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14.	2.1.	B-3001 B-3002 B-3101	Provision of reimbursement services of travel/ accommodation expenses for experts participating in BEREC events	OTP	FWC	3 000 000	0	4	Q4 2019	Q1 2020
15.	2.9.	A-1500	Management coaching in addressing the new challenges of the BEREC Office stemming out from the new regulatory framework	NP1	SC	15 000	15 000	1	Q4 2019	Q4 2019
16.	Ad-Hoc Financing Decision	B-3101	Procurement of the historical data sets for the calculation of certain parameters underlying the weighted average cost of capital (WACC)	ENP	SC	240 000	60 000	4	Q4 2019	Q4 2019