

Annex IX: Procurement plan for 2020

No	Ref. to 2020 WP	Budget line	Subject /Scope	Type of procedure	Type of contract	Budget estimated for whole contract duration	Budget 2020	Contract duration (years)	Estimated launch date
1.	2.4.2.	B-3001	Study on consumer behaviour and attitudes towards digital platforms as a means for communication	OTP	SC	140000	140000	1	Q1 2020
2.	2.4.2.	B-3001	Hosting and maintenance services for the IS Portal	NP1	SC	4000	1000	4	Q1 2020
3.	6.12.	B-3001	Acquisition of historical datasets for the calculation of certain parameters underlying the weighted average cost of capital (WACC)	NP1	SC	6500	6500	1	Q1 2020
4.	2.11.	A-2200	Supply of office furniture and other equipment and provision of maintenance services	OTP	FWC	500000	30000	4	Q2 2020
5.	6.12.	B-3001	Acquisition of financial software for the calculation of financial (company specific) parameters underlying the Weighted Average Cost of Capital (WACC)	NP5	SC	130000	43000	4	Q2 2020
6.	2.11.	A-2200	Stationery	NP1	FWC	15000	7500	2	Q3 2020
7.	2.11.	A-2000	Consultancy in relation to real estate market in Riga	NP1	FWC	15000	7500	3	Q3 2020
8.	2.4.1.	B-3001	NRA Training on Regulatory Framework	OTP	FWC	360000	22500	4	Q3 2020
9.	2.11.	A-2330	Express courier services	NP1	SC	15000	1000	4	Q3 2020

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10.	2.3.1. 2.10.2.	A-2100 B-3101	Provision of on-site information and communication technology (ICT) support services, including systems maintenance and development and centralized software management	OTP	FWC	1000000	60000	4	Q3 2020
11.	4.10.2.	A-2100	Provision of ICT hardware on demand in disaster events at secondary location for business continuity needs	NP1	FWC	15000	0	4	Q3 2020
12.	2.10.2.	A-2100	Provision of fixed telephony and internet services	NP5	SC	72000	0	4	Q3 2020
13.	2.10.2.	A-2100	Provision of mobile telephony services	NP3	SC	60000	0	4	Q3 2020
14.	2.11.	A-2330	Postal services	NP1	SC	10000	0	4	Q3 2020
15.	2.11.	A-2000	Provision of parking spaces for the BEREC Office	OTP	FWC	300000	0	4	Q3 2020
16.	2.4.2.	B-3001	Open Data Platform	NP3	SC	60000	60000	4	Q3/Q4 2020
17.	2.6. 2.7.2.	B-3001 A-2400	Communications services	OTP	FWC	600000	0	4	Q3/Q4 2020
18.	2.4.2.	B-3001	Study on Sustainability	OTP	SC	140000	140000	1	Q3 2020