

Decision No MB/2021/01

of the Management Board of the Agency for Support for BEREC (BEREC Office) authorising the use of one additional provisional 12th for commitment and payment appropriations in the provisional budget 2021

The Management Board,

Having regard to the Regulation (EU) 2018/1971 of the European Parliament and of the Council of 11 December 2018 establishing the Body of European Regulators for Electronic Communications (BEREC) and the Agency for Support for BEREC (BEREC Office), amending Regulation (EU) 2015/2120 and repealing Regulation (EC) No 1211/2009 and in particular Article 16(b) thereof,

Having regard to Decision No MB/2019/13 of the Management Board of the BEREC Office on the financial regulation applicable to the BEREC Office and in particular Article 15 thereof,

Having Regard request from the Director of the BEREC Office 15 January 2021,

Whereas:

- (1) In compliance with Article 16(b) of Regulation (EU) 2018/1971 the Management Board shall adopt, by a majority of two thirds of its members, the annual budget of the BEREC Office and exercise other functions in respect of the BEREC Office's budget pursuant to Chapter VII;
- (2) In compliance with Article 15(1-3) of Decision MB/2019/13 if the budget has not been definitively adopted at the beginning of the financial year commitments may be made per chapter up to a maximum of one quarter of the total appropriations authorised in the relevant chapter of the budget for the preceding financial year plus one-twelfth for each month that has elapsed. Payments may be made monthly per chapter up to a maximum of one twelfth of the appropriations authorised in the relevant chapter of the budget for the preceding financial year. However, that sum shall not exceed one twelfth of the appropriations provided for in the same chapter of the statement of estimates of revenue and expenditure.
- (3) In compliance with Article 15(4) Decision MB/2019/13 if the continuity of BEREC Office action and management needs so require, the management board may, at the request of the director, authorise expenditure in excess of one provisional twelfth but not exceeding a total of four provisional twelfths, except in duly justified cases, both for commitments and for payments over and above those automatically made available in accordance with paragraph 2. The additional twelfths shall be authorised in full and shall not be divisible.

- (4) On 15 January 2021 the Director requested the Management Board to authorise the use of one additional provisional 12th for commitment and payment appropriations in order to cover the payment for the allowance of the seconded national experts.
- (5) The request of the Director contains the necessary information to enable the Management Board to conclude that the request is justified.
- (6) Therefore, to ensure the running of the Agency, it is necessary to adopt a decision by the Management Board authorising the use of one additional provisional 12th for commitment and payment appropriations.

HAS DECIDED AS FOLLOWS:

Article 1

The BEREC Office Management Board hereby authorises expenditure under the provisional BEREC Office budget 2021 in excess of one provisional twelfth but not exceeding a total of four provisional twelfths, both for commitments and for payments over and above the limits automatically made available in accordance with Article 15, paragraph 2, of Decision No MB/2019/13 of the Management Board of the BEREC Office on the financial regulation applicable to the BEREC Office.

Article 2

This Decision shall take effect on the day of its adoption.

Done at Brussels, on 20 January 2021.

For the Management Board



Michel Van Bellinghen
Chairperson