

**Annex I Procurement Plan 2021, rev.2**

No	Ref. to 2021 Work Programme	Budgetline	Subject /Scope	Type of procedure	Type of contract	Budget estimated for whole contract duration (EUR)	Budget 2021 (EUR)	Contract duration (years)	Estimated launch date	Estimated contract signature date
1.	III.2.4.2	3001	BEREC Work Programme study on Post COVID measures	OT	SC	140 000	140 000	1	Q1 2021	Q2 2021
2.	III.2.4.1	3001	Acquisition of datasets for the calculation of certain parameters underlying the Weighted Average Cost of Capital (WACC)	NP1	SC	6 500	6 500	1	Q1 2021	Q2 2021
3.	III.2.9.2	1600	Interim services	OT	FWC	1 900 000	-	4	Q2 2021	Q1 2022
4.	III.2.11.2 III.2.3	2000 3101	Insurance for BEREC Office movable property and rented premises	NP1	FWC	15 000	3 750	4	Q4 2021	Q4 2021
5.	III.2.11	2200	Lockers, metal safes and IT equipment storage lockers	NP1	FWC	15 000	8 000	4	Q4 2021	Q4 2021
6.	III.2.4.2	3001	Study related to the BEREC Work Programme 2022	OT	SC	140 000	-	1	Q4 2021	Q1 2022
7.	III.2.4.2	3001	An external study on business services	OT	SC	140 000	-	1	Q4 2021	Q1 2022
8.	III.2.4.2	3001	An external study on NRA independence	NP5	SC	70 000	-	1	Q4 2021	Q1 2022
9.	III.2.4.2	3001	On line public consultation platform	NP3	FWC	60 000	15 000	4	Q4 2021	Q4 2021 / Q1 2022

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10.	III.2.9.2	1600	Wellbeing and integration	OT	FWC	150 000	-	4	Q4 2021	Q2 2022
11.	III.2.11	2000	Rent of offices in Riga for the BEREC Office	NP	Building contract	3 750 000 <sup>1</sup>	-	5	Q4 2021 / H1 2022	Q3/Q4 2022

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<sup>1</sup> TBC after the assessment of the outcome of the market research