

Annex I Procurement Plan 2021, rev.3

No	Ref. to 2021 Work Programme	Budgetline	Subject /Scope	Type of procedure	Type of contract	Budget estimated for whole contract duration (EUR)	Budget 2021 (EUR)	Contract duration (years)	Estimated launch date	Estimated contract signature date
1.	III.2.4.2	3001	BEREC Work Programme study on Post COVID measures	OT	SC	140 000	140 000	1	Q1 2021	Q2 2021
2.	III.2.4.1	3001	Acquisition of datasets for the calculation of certain parameters underlying the Weighted Average Cost of Capital (WACC)	NP1	SC	6 500	6 500	1	Q1 2021	Q2 2021
3.	III.2.9.2	1600	Interim services	OT	FWC	1 900 000	-	4	Q2 2021	Q1 2022
4.	III.2.11.2 III.2.3	2000 3101	Insurance for BEREC Office movable property and rented premises	NP1	FWC	15 000	3 750	4	Q4 2021	Q4 2021
5.	III.2.11	2200	Lockers, metal safes and IT equipment storage lockers	NP1	FWC	15 000	8 000	4	Q4 2021	Q4 2021
6.	III.2.4.2	3001	An external study on business services	OT	SC	140 000	-	1	Q4 2021	Q1 2022
7.	III.2.4.2	3001	An external study on NRA independence	NP5	SC	70 000	-	1	Q4 2021	Q1 2022
8.	III.2.11	2000	Rent of offices in Riga for the BEREC Office ¹	NP	Building contract	3 750 000	-	5	Q4 2021 / H1 2022	Q3/Q4 2022

¹ The BEREC Office expressed interest to join the project for new House of Europe in Riga. This procurement will be Launched only in the event of the decision of the EP and EC not to include the BEREC Office in the House of Europe Project.