

Annex I Procurement Plan 2021

No	Ref. to 2021 Work Programme	Budget line	Subject /Scope	Type of procedure	Type of contract	Budget estimated for whole contract duration (EUR)	Budget 2021 (EUR)	Contract duration (years)	Estimated launch date	Estimated contract signature date
1.	III.2.4.2	3001	BEREC Work Programme study on Post COVID measures	OT	SC	140 000	140 000	1	Q1 2021	Q2 2021
2.	III.2.4.1	3001	Acquisition of datasets for the calculation of certain parameters underlying the Weighted Average Cost of Capital (WACC)	NP1	SC	6 500	6 500	1	Q1 2021	Q2 2021
3.	III.2.9.2	1600	Interim services	OT	FWC	1 900 000	-	4	Q2 2021	Q1 2022
4.	III.2.4.2	3001	Tool for planning & monitoring of BEREC deliverables	NP3	SC	60 000	-	4	Q3 2021	Q1 2022
5.	III.2.4.2	3001	On line public consultation platform	NP3	FWC	60 000	-	4	Q3 2021	Q4 2021
6.	III.2.9.2	1600	Wellbeing and integration	OT	FWC	150 000	-	4	Q3 2021	Q2 2022
7.	III.2.11.2	2000	Insurance for BEREC Office movable property	NP1	FWC	10 000	5 000	2	Q3 2021	Q4 2021
8.	III.2.11	2000	Rent of offices in Riga for the BEREC Office	NP	Building contract	3 750 000 ¹	-	5	Q3 2021	Q4 2021

¹ TBC after the assessment of the outcome of the market research

9.	III.2.4.2	3001	Study related to the BEREC Work Programme 2022	OT	SC	140 000	-	1	Q4 2021	Q1 2022
10.	III.2.11.2	2200	Supply of water, tea and coffee for the BEREC Office	NP5	FWC	80 000	10 000	4	Q4 2021	Q4 2021
11.	III.2.11.2	2300	Clerical and logistics support services	OT	FWC	550 000	-	4	Q4 2021	Q1 2022
12.	III.2.9.2	1500	Language training	OT	FWC	200 000	-	4	Q4 2021	Q3 2022