

Public

**Procurement Plan 2022 of the Agency for Support for BEREC (BEREC Office) – v. 1.0**

No	Ref. to 2022 Work Programme	Budget line	Subject /Scope	Type of procedure	Type of contract	Budget estimated for whole contract duration (EUR)	Budget2022 (EUR)	Contract duration (years)	Estimated launch by the BEREC Office	Estimated contract signature
1.	III.2.2.2	3101	Organization of the 50 <sup>th</sup> BEREC ordinary meetings, 10/03/2022	RoC	SC	50 000	50 000	½	Q1 2022	Q1 2022
2.	III.2.10.3	2200	Supply of water, tea and coffee for the BEREC Office	NP5	Supply contract	80 000	10 000	4	Q1 2022	Q2 2022
3.	III.2.9.2.	1500	All Agency training event “New ways of working”, 15-16/06/2022	RoC	SC	30 000	30 000	½	Q1 2022	Q2 2022
4.	III.2.9.2	1600	Provision of social welfare services for the BEREC Office staff	OT	FWC	150 000	10 000	4	Q1 2022	Q2/Q3 2022
5.	III.2.7.1	2300	Audit and Controls	RoC	SC	25 000	15 000	2	Q1 2022	Q2 2022
6.	III.2.2.2	3101	Organization of the 2 <sup>nd</sup> Contact Network meeting, 19/05/2022	RoC	SC	10 000	10 000	½	Q1 2022	Q2 2022
7.	III.2.4.2.	3001	Study related to the BEREC Work Programme 2022 on wholesale mobile access connectivity	OT	Service contract	140 000	140 000	1	Q1 2022	Q2 2022

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8.	III.2.4.2.	3001	Acquisition of datasets for the calculation of certain parameters underlying the Weighted Average Cost of Capital (WACC)	NP1	Service contract	6 500	6 500	1	Q1 2022	Q3 2022
9.	III.2.4.2.	3001	Acquisition of financial software for the calculation of certain financial parameters underlying the weighted average cost of capital (WACC)	NP5	Service contract	80 000	40 000	2	Q2 2022	Q3 2022
10.	III.2.2.2	3101	Organization of the 51 <sup>st</sup> BEREC ordinary meetings and High level BEREC workshop, 08/06/2022	RoC	SC	10 000	10 000	½	Q2 2022	Q2 2022
11.	III.2.9.2	1500	Provisions of language training services to the BEREC Office staff	OT	FWC	200 000	0	4	Q2 2022	Q4 2022
12.	III.2.3.1 III.2.10.1	2100 3101	Provision of datacentre and ICT security services	OT	FWC	350 000	30 000	4	Q2 2022	Q4 2022
13.	III.2.7.2.	1700	AF Unit Team Building Event on 31/08/2022	RoC	SC	3 000	3 000	½	Q3 2022	Q3 2022
14.	III.2.2.2	3101	Organization of the 3 <sup>rd</sup> Contact Network meeting, 15/09/2022	RoC	SC	40 000	40 000	½	Q3 2022	Q3 2022
15.	III.2.2.2	3101	Organization of the 52 <sup>nd</sup> BEREC ordinary meetings + High level workshop, 05/10/2022	RoC	SC	10 000	10 000	½	Q3 2022	Q3 2022
16.	III.2.2.2	3101	Organization of the 4 <sup>th</sup> Contact Network meeting, 17/11/2022	RoC	SC	10 000	10 000	½	Q3 2022	Q4 2022
17.	III.2.9.2	1600	Legal services for BEREC Office staff	OT	FWC	200 000	0	4	Q3 2022	Q2 2023

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18.	III.2.2.2	3101	Organization of the 53 <sup>rd</sup> BEREC ordinary meetings + High level workshop, 08/12/2022	RoC	SC	10 000	10 000	½	Q4 2022	Q4 2022
19.	III.2.7.2.	1700	Organization of the BEREC Office Year-end event, December 2022	RoC	SC	15 000	15 000	½	Q4 2022	Q4 2022
20.	III.2.4.1	3001	Subscriptions to regulatory intelligence services related to telecommunications and digital economy	NP3	Service contract	60 000	0	4	Q4 2022	Q1 2023
21.	III.2.4.2.	3001	Study related to the BEREC Work Programme 2023	OT	Service contract	140 000	0	1	Q4 2022	Q1/2 2023

**Legend:**

**I. Type of procedure**

- a. Procedures for the establishment of middle, low and very low value contracts awarded by negotiated procedure in accordance with the arrangements on negotiation set out in Article 164(4) of the Financial Regulation and in point 6.5 of Annex I:
  - i. NP1 – very low value negotiated procedure with at least 1 candidate for award of contracts of a value not exceeding EUR 15 000
  - ii. NP3 – low value negotiated procedure with at least 3 candidates used for the award of contracts of a value exceeding EUR 15 000 and below 60 000
  - iii. NP5 – middle value negotiated procedure with at least 5 candidates used for the award of contracts of a value exceeding EUR 60 000 and below the thresholds referred to in Article 175(1) of the Financial Regulation:
- b. Procedure for the establishment of contract above the thresholds referred to in Article 175(1) of the Financial Regulation
  - OT – open tendering procedure following the publication of a contract notice in the Official Journal of the European Union
  - CP – competitive procedure
- c. Procedure for establishment of specific contracts under framework contracts following reopening of competition:
  - RoC - reopening of competition

**II. Type of contracts**

FWC – framework contract

SC – specific contract (or order form) under a framework contract  
Supply contract  
Service contract