

Decision No MB/2022/04
of the Management Board of the Agency for Support for BEREC on the approval of budgetary transfer from Title 2 to Title 1 in accordance with Article 26 (2) of Decision No MB/2019/13

The Management Board,

Having regard to Regulation (EU) 2018/1971 of the European Parliament and of the Council of 11 December 2018 establishing the Body of European Regulators for Electronic Communications (BEREC) and the Agency for Support for BEREC ('BEREC Office'), amending Regulation (EU) 2015/2120 and repealing Regulation (EC) No 1211/2009¹, and in particular 24(8) thereof;

Having regard to Decision No MB/2019/13 of the BEREC Office Management Board on the financial regulation applicable to the BEREC Office² ('BEREC Office Financial Regulation') and in particular Article 26 (2) thereof;

HAVING REGARD to the 2022 BEREC Office Budget and Establishment Plan³;

Whereas:

- (1) In accordance with the provision of Article 26 (2) of the BEREC Office Financial Regulation the Director may propose transfers of appropriations from one title to another to the Management Board above 10 % of the appropriations for the financial year shown on the line from which the transfer is made.
- (2) The proposals for transfers should be accompanied by appropriate and detailed supporting documents showing the implementation of appropriations and estimates of requirements up to the end of the financial year, both for the headings to be credited and for those from which the appropriations are drawn.
- (3) To ensure the best possible use of the limited financial resources in the BEREC Office Budget 2022, including in the light of the increasing staff expenditure in line with the provisions of Article 65(2) of the Staff Regulations and the need to

¹ OJ L 321, 17.12.2018, p. 1–35 (BG, ES, CS, DA, DE, ET, EL, EN, FR, GA, HR, IT, LV, LT, HU, MT, NL, PL, PT, RO, SK, SL, FI, SV)

² <https://berec.europa.eu/en/document-categories/berec-office/decisions-of-the-management-board/decision-no-mb201913-of-the-management-board-of-the-berec-office-on-the-financial-regulation-applicable-to-the-berec-office>

³ MB (21) 70, <https://berec.europa.eu/en/document-categories/berec-office/budget-of-the-office/berec-office-budget/berec-office-budget-and-establishment-plan-for-2022>

temporarily fill in missing capacities, the Director has proposed a transfer of appropriations amounting to EUR 107,000.00 from Title 2 to Title 1⁴.

- (4) The proposal for the transfer is accompanied by appropriate and detailed supporting documents showing the implementation of appropriations and estimated needs up to the end of the financial year, both for the headings to be credited and for those from which the appropriations are drawn.

Has adopted the following decision:

Article 1

The proposal of the Director for budgetary transfer of EUR 107,000.00 from Title 2 to Title 1 to is hereby approved.

Article 2

This Decision shall enter into force on the day of its adoption.

Done at Salzburg, on 07.10.2022.

For the Management Board

(e-signed)

**Annemarie Sipkes
Chairperson**

⁴ Ref. No Ares(2022)6563719