

Procurement Plan 2022 of the Agency for Support for BEREC (BEREC Office), v. 3.0

No	Ref. to 2022AWP	Budget line	Subject / Scope	Type of procedure	Type of contract	Budget estimated for the whole contract duration (EUR)	Budget 2022 (EUR)	Contract duration (years)	Estimated launch by the BEREC Office	Estimated contract signature
1.	III.2.2.2	3101	Organisation of the 50 th BEREC ordinary meetings, 10/03/2022	RoC	SC	50 000	50 000	½	Q1	Q1 2022
2.	III.2.4.2	3001	Acquisition of datasets for the calculation of certain parameters underlying the Weighted Average Cost of Capital (WACC)	NP1	Service contract	7 000	7 000	1	Q1	Q1 2022
3.	III.2.10.3	2200	Supply of water, tea and coffee for the BEREC Office	NP5	Supply contract	80 000	10 000	4	Q2	Q2 2022
4.	III.2.7.2	2400	Organisation of the World telecommunications Day on 17 May in Riga	RoC	SC	10 000	10 000	½	Q2	Q2 2022
5.	III.2.2.2	3101 3001	Organisation of the 2 nd Contact Network meeting & ROAM WG meeting, 18-19/05/2022 and Organisation of the 51 st BEREC ordinary meetings and High level BEREC workshop, 08/06/2022	RoC	SC	45 000	45 000	½	Q2	Q2 2022
6.	III.2.7.1	2300	Audit and Controls	RoC	SC	30 000	15 000	2	Q2	Q2 2022
7.	III.2.4.2	3001	Study related to the BEREC Work Programme 2022 on wholesale mobile access connectivity	OT	Service contract	140 000	140 000	1	Q2	Q3 2022
8.	III.2.2.2	3101	Organisation of the BEREC Study trip 2022, 12-16 September 2022 in the U.S.A.	RoC	SC	20 000	20 000	½	Q2	Q3 2022
9.	III.2.9.2	1500	All Agency training event "New ways of working" on 30/06-01/07/2022	RoC	SC	25 000	25 000	½	Q2	Q2 2022
10.	III.2.2.1	3001	Organisation of the WG co-chairs meeting, 15-16/06/2022 and OI WG meeting, 21-22/06/2022	RoC	SC	14 000	14 000	½	Q2	Q2 2022
11.	III.2.9.2	1500	Provisions of language training services to the BEREC Office staff	OT	FWC	200 000	0	4	Q2	Q4 2022
12.	III.2.10.2	2100	Provision of satellite phone services	NP1	Supply/Service contract	15 000	15 000	1	Q4	Q4 2022
13.	III.2.7.2	1700	OS Unit Team Building Event on 16 August 2022	RoC	SC	3 000	3 000	½	Q2	Q3 2022
14.	III.2.7.2	1700	Cybersecurity 5G WG meeting, 31/08/2022 and PM unit Team Building Event in September 2022	RoC	SC	5 500	5 500	½	Q3	Q3 2022
15.	III.2.7.2	1700	AF Unit Team Building Event on 31/08/2022	RoC	SC	3 000	3 000	½	Q3	Q3 2022
16.	III.2.2.2	3101	Organisation of the EaPerReg event	RoC	SC	40 000	40 000	½	Q3	Q3 2022
17.	III.2.10.3	2200	Interior decoration of the BEREC Office	NP1	Supply contract	5 000	2 500	3	Q4	Q4 2022
18.	III.2.1-2.10	1500 1700 2500 3001 3101	Provision of catering services to the BEREC Office	NP1	FWX	15 000	1 000	4	Q4	Q 4 2022

No	Ref. to 2022AWP	Budget line	Subject / Scope	Type of procedure	Type of contract	Budget estimated for the whole contract duration (EUR)	Budget 2022 (EUR)	Contract duration (years)	Estimated launch by the BEREC Office	Estimated contract signature
19.	III.2.2.2 III.2.2.1	3101 3001	Organisation of the 3 rd Contact Network meeting, 15/09/2022, and joint OI/MEA WG meeting, 13-14/09/2022	RoC	SC	48 000	48 000	½	Q3	Q3 2022
20.	III.2.6	3101	Organisation of the 11 th BEREC Stakeholder Forum in 2023	RoC	SC	140 000	40 000	1	Q3	Q3 2022
21.	III.2.2.2	3101	Organisation of the 52 nd BEREC ordinary meetings + High level workshop, 05/10/2022	RoC	SC	39 000	39 000	½	Q3	Q3 2022
22.	III.2.2.2	3101	Organisation of the 4 th Contact Network meeting, 17/11/2022 + Organisation of the 53 rd BEREC ordinary meetings + High level workshop, 08/12/2022	RoC	SC	9 000	9 000	½	Q4	Q4 2022
23.	III.2.9.2	1600	Legal services for BEREC Office staff	OT	FWC	104 000	0	4	Q3	Q2 2023
24.	III.2.7.2	1700	Organisation of the BEREC Office Year-end Event, 16 December 2022 and Sustainability ENG meeting, 23 November 2022	RoC	SC	11 500	11 500	½	Q4	Q4 2022
25.	III.2.4.1	3001	Subscriptions to regulatory intelligence services related to telecommunications and digital economy	NP3	Service contract	60 000	0	4	Q4	Q1 2023
26.	III.2.4.2	3001	BEREC study on the evolution of the competition dynamics of tower and access infrastructure companies not directly providing retail services	OT	Service contract	140 000	0	1	Q4	Q1 2023
27.	III.2.4.2	3001	BEREC study on the trends and policy/regulatory challenges of cloudification, virtualisation and softwarisation in telecommunications	OT	Service contract	140 000	0	1	Q4	Q1/2 2023
28.	III.2.2.1	3001	Organisation of the WG co-chairs physical meeting & team-building event, January 2023	RoC	SC	20 000	20 000	½	Q4	Q1 2023
29.	III 2.2.2	3101	Organisation of the BEREC Study Trip 2023	RoC	SC	20 000	20 000	½	Q4	Q4 2022

Legend:

I. Type of procedure

a. Procedures for the establishment of middle, low and very low value contracts awarded by negotiated procedure in accordance with the arrangements on negotiation set out in Article 164(4) of the Financial Regulation and in point 6.5 of Annex I:

- i. NP1 – very low value negotiated procedure with at least 1 candidate for award of contracts of a value not exceeding EUR 15 000
- ii. NP3 – low value negotiated procedure with at least 3 candidates used for the award of contracts of a value exceeding EUR 15 000 and up to EUR 60 000
- iii. NP5 – middle value negotiated procedure with at least 5 candidates used for the award of contracts of a value exceeding EUR 60 000 and below the thresholds referred to in Article 175(1) of the Financial Regulation:

Regulation:

- b. Procedure for the establishment of contract above the thresholds referred to in Article 175(1) of the Financial Regulation
 - OT – open tendering procedure following the publication of a contract notice in the Official Journal of the European Union
 - CP – competitive procedure
- c. Procedure for establishment of specific contracts under framework contracts following reopening of competition:
 - RoC - reopening of competition

II. Type of contracts

FWC – framework contract
 SC – specific contract
 Supply contract
 Service contract