

Public

Procurement Plan 2023 of the Agency for Support for BEREC (BEREC Office)

No	Ref. to 2023AWP ¹	Subject / Scope	Type of procedure	Type of contract	Budget estimated for the whole contract duration (EUR)	Budget 2023 (EUR)	Contract duration (years)	Estimated launch date by the BEREC Office	Target contract signature
1.	2.4.2	Study related to the BEREC Work Programme 2023 on Fiber companies/Tower companies – Impact on competition dynamics	MVP	DC	100 000	100 000	1	Q1	Q1
2.	2.2	Organisation of the mini board Study strip 2023 (April 2023)	RoC	SC	20 000	20 000	1/2	Q1	Q1
3.	2.9.3	Supply of linens (sleeping bags, towels)	VLVP	DC	3 000	3 000	1/2	Q1	Q2-Q3
4.	2.2	Organisation of the 2 nd CN meeting 11-12 May 2023)	RoC	SC	30 000	30 000	1/2	Q1	Q2
5.	2.2	Organisation of the 55 th plenary meetings (8-9 June 2023)	RoC	SC	10 000	10 000	1/2	Q1	Q2
6.	2.4.2	Acquisition of historical datasets for calculation of parameters underlying WACC	VLVP	DC	7 000	7 000	1	Q1	Q2
7.	2.9.3	Supply of 72h-concept food	VLVP	DC	5 000	5 000	1/2	Q2	Q2-Q3
8.	2.9.1	Connectivity services in Riga (internet + MPLS)	RoC	SC	45 000	34 000	1	Q1	Q2
9.	2.3.1	Connectivity services in Brussels	RoC	SC	11 000	7 500	1	Q1-Q2	Q2-Q3
10.	2.1.1 2.1.2	Organisation of the WG/ENGs co-chairs event	RoC	SC	10 000	10 000	½	Q2	Q2
11.	2.9.3	Supply of opened-air household goods	VLVP	DC	3 000	3 000	1/2	Q2	Q2-Q3
12.	2.3.2	LOT1: AVC installation, operation, automation and maintenance services LOT 2: AVC support	MVP	FWC	64 000	5 000	4	Q2	Q4
13.	2.1 2.2 2.5	Complex event management services	OP	FWC	3 000 000	0	4	Q2	Q4 (Q1 2024)
14.	2.3.1	Purchase of a tool for self-service data exploration and preparation required for the Roaming WG	LVP	DC	30 000	18 000	4	Q2-Q3	Q3
15.	2.9.3	Supply of power and light equipment	VLVP	DC	3 000	3 000	1/2	Q3	Q3
16.	2.8	Procurement of language training services for staff	OP	FWC	200 000	0	4	Q3	Q4
17.	2.2	Organisation of the 3 rd CN meeting (14-15 September 2023)	RoC	SC	30 000	30 000	1/2	Q3	Q3

¹ See Section III – Annual Work Programme (AWP) 2023 of the BEREC Office Single Programming Document for 2023-2025, MB (22) 81, <https://berec.europa.eu/en/document-categories/berec-office/berec-office-work-programmes/single-programming-document-of-the-berec-office-for-the-period-2023-2025>

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18.	2.2	Organisation of the 56 th plenary meetings + Four-lateral summit (4-6 October 2023)	RoC	SC	30 000	30 000	1/2	Q3	Q3
19.	2.9.3	Provision of medical and hygiene goods	VLVP	DC	3 000	3 000	1/2	Q3	Q3
20.	2.2	Organisation of the 4 th CN meeting (16-17 November 2023)	RoC	SC	30 000	30 000	1/2	Q3	Q4
21.	2.2	Organisation of the 57 th plenary meeting + workshop (6-8 December 2023)	RoC	SC	30 000	30 000	1/2	Q3	Q4
22.	2.8	Health insurance for Trainees and 3 rd country SNEs	MVP	FWC	90 000	0	4	Q3	Q4
23.	2.5	Organisation of the Stakeholder Forum 2024	RoC	SC	140 000	45 000	1/2	Q3	Q3-Q4
24.	2.9.3	Supply of defibrillator	VLVP	DC	3 000	3 000	1/2	Q4	Q4
25.	2.9.3.	Relocation and moving services	VLVP	FWC	15 000	15 000	4	Q4	Q1 2024
26.	2.4.2	Provision of the maintenance services for the Info-Sharing Portal	VLVP	DC	8 000	0	4	Q4	Q1 2024
27.	2.4.2	Study related to the BEREC Work Programme 2024	MVP	DC	100 000	0	1	Q4	Q1 2024

Legend:

I. Type of procedure

- a. Procedures for the establishment of middle, low and very low value contracts awarded by negotiated procedure in accordance with the arrangements on negotiation set out in Article 164(4) of the Financial Regulation and in point 6.5 of Annex I:
 - i. VLVP – very low value negotiated procedure with at least 1 candidate for award of contracts of a value not exceeding EUR 15 000
 - ii. LVP – low value negotiated procedure with at least 3 candidates used for the award of contracts of a value exceeding EUR 15 000 and up to EUR 60 000
 - iii. MVP – middle value negotiated procedure with at least 5 candidates used for the award of contracts of a value exceeding EUR 60 000 and below the thresholds referred to in Article 175(1) of the Financial Regulation:
- b. Procedure for the establishment of contract above the thresholds referred to in Article 175(1) of the Financial Regulation
 - OP – open tendering procedure following the publication of a contract notice in the Official Journal of the European Union
 - CP – competitive procedure
- c. Procedure for establishment of specific contracts under framework contracts following reopening of competition:
- d. RoC - reopening of competition

II. Type of contracts

- DC – direct contract
- FWC – framework contract
- SC – specific contract