

**Amendment No 1 to 2023 Budget and
Establishment Plan
of the Agency for Support for BEREC
('BEREC Office')**

29 June 2023

Contents

1. Legal basis.....	2
2. Statement of reasons	2
3. Amendment to the 2023 BEREC Office Establishment plan	3
4. Transparency	4

1. Legal basis

The BEREC Office Budget 2023 is amended in compliance with the following acts:

- Regulation (EU) 2018/1971 of the European Parliament and of the Council of 11 December 2018 establishing the Body of European Regulators for Electronic Communications (BEREC) and the Agency for Support for BEREC (BEREC Office, Agency), amending Regulation (EU) 2015/2120 and repealing Regulation (EC) No 1211/2009 (Text with EEA relevance)¹, in particular Article 32 and 34.
- Decision MB/2019/13 of the Management Board of the BEREC Office on the financial regulation applicable to the BEREC (BEREC Office Financial Regulation)².
- Amending Budget 1/2023 to the General Budget of the European Union (EU) for 2023³.

Whereas,

- Further to difficulties encountered by the Agency for Support for the Body of European Regulators for Electronic Communications (BEREC Office) to allocate a sufficient number of temporary agent posts to its core management and administrative functions, the Commission proposes to add one post in the establishment plan. The additional establishment post will be financed within the existing EU contribution.
- Any amendment to the budget of the BEREC Office, including to the establishment plan shall be the subject of an amending budget adopted by the same procedure as the initial budget of the BEREC Office, in accordance with the provisions of the constituent act.
- Amending budgets shall be accompanied by statements of reasons and the information on the implementation of the budget for the preceding and current financial years available at the time of their establishment.
- A summary of the budget of the BEREC Office and any amending budget of the BEREC Office, as definitively adopted, shall be published in the Official Journal of the European Union within three months of their adoption.

2. Statement of reasons

The Amendment No 1 to 2023 Budget and Establishment Plan of the Agency for Support for BEREC (BEREC Office)⁴ is required in order to reflect the proposed increase in BEREC Office establishment plan by 1 temporary agent as per the Amending Budget 1/2023 to the General Budget of the European Union (EU) for 2023.

¹ OJ L 321, 17.12.2018, p. 1–35

² https://bereg.europa.eu/eng/document_register/subject_matter/bereg_office/decisions_of_the_management_board/8699-decision-no-mb201913-of-the-management-board-of-the-bereg-office-on-the-financial-regulation-applicable-to-the-bereg-office

³ As voted by the Council of the EU 16 May 2023 and by the European Parliament on 13 June 2023.

⁴ MB (22) 83, BEREC Office Budget and Establishment Plan for 2023, 14.12.2022, <https://bereg.europa.eu/en/document-categories/bereg-office/budget-of-the-office/bereg-office-budget/bereg-office-budget-and-establishment-plan-for-2023>

Therefore, the BEREC Office establishment plan is amended by adding 1 temporary agent grade AD7, thus increasing the total number of temporary agents posts from 16 to 17. The additional post granted by the Budgetary authority will be used for internalisation of the accounting officer function.

The statement of revenue, the statement of expenses and the estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts (SNEs) shall remain unchanged.

3. Amendment to the 2023 BEREC Office Establishment plan

The table in Section 6 *Establishment plan* of the BEREC Office Budget and Establishment Plan for 2023, as presented in document MB (22) 83 is replaced by the following table:

Function group and grade	2023		2022		2021	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—	—	—
AD 15	—	—	—	—	—	—
AD 14	—	1	—	1	—	1
AD 13	—	—	—	—	—	—
AD 12	—	1	—	1	—	—
AD 11	—	1	—	1	—	1
AD 10	—	2	—	2	—	2
AD 9	—	3	—	3	—	2
AD 8	—	2	—	2	—	2
AD 7	—	3	—	1	—	2
AD 6	—	1	—	2	—	2
AD 5	—	—	—	—	—	1
Total AD	—	14	—	13	—	13
AST 11	—	—	—	—	—	—
AST 10	—	—	—	—	—	—
AST 9	—	—	—	—	—	—
AST 8	—	—	—	—	—	—
AST 7	—	1	—	1	—	—
AST 6	—	1	—	1	—	2
AST 5	—	1	—	1	—	1
AST 4	—	—	—	—	—	—
AST 3	—	—	—	—	—	—

AST 2	—	—	—	—	—	—
AST 1	—	—	—	—	—	—
Total AST	—	3	—	3	—	3
Total	—	17	—	16	—	16
Grand Total	17		16		16	

4. Transparency

This amendment shall be published on the BEREC Office website and a summary of it shall be published in the Official Journal of the European Union within three months of its adoption.

Done at Athens, on 29 June 2023.

**For the Management Board
(e-signed)**

**Konstantinos Masselos
Chairperson**