

Procurement Plan 2024 of the Agency for Support for BEREC (BEREC Office) v.1.0

No	Ref. to 2024 AWP ¹	Budget line	Subject / Scope	Type of procedure	Type of contract	Budget estimated for the whole contract duration (EUR)	Budget 2024 (EUR)	Contract duration (years)	Estimated launch date by the BEREC Office	Target contract signature
1.	2.4	3001	Acquisition of historical datasets for calculation of parameters underlying WACC	VLVP	DC	15 000	5000	3	Q1 2024	Q1 2024
2.	2.4	3001	Purchase of the study: "Europe Content Delivery Network Market - Competition Forecast and Opportunities, 2028"	VLVP	DC	5400	5400	1	Q1 2024	Q1 2024
3.	2.4	3001	Subscription to Statistical software (STATA)	VLVP	DC	4400	1100	3	Q1 2024	Q1 2024
4.	2.4	3001	Development and elaboration of the NRAs independence assessment tool	VLVP	DC	10 000	10 000	1	Q1 2024	Q1 2024
5.	2.1	3001	Organisation of the BEREC Co-Chairs working dinner within the framework of the Stakeholders Forum, 25 March 2024	VLVP	DC	7000	7000	0.25	Q1 2024	Q1 2024
6.	2.2	3101	Organisation of the 2 nd CN meeting	RoC	SC	30 000	30 000	0,5	Q1 2024	Q2 2024
7.	2.6.1	2300	Audit and Control services 1 st year	RoC	SC	42 000	25 000	2	Q2 2024	Q2/Q3 2024
8.	2.6.1	2300	Audit and Control services 2 nd year	RoC	SC	42 000	17 000	2	Q2 2024	Q2/Q3 2024
9.	2.3	3101.2	ICT Support to BEREC	OP	FWC	1 400000	10 000	4	Q2 2024	Q3 2024
10.	2.4	3001	Development and maintenance of a roaming data storage tool	MVP	DC	100 000	60 000	4	Q2 2024	Q3 2024
11.	2.7.2	2400	Organisation of the World Telecommunications Day Event	RoC	SC	7000	7000	0,25	Q2 2024	Q2 2024
12.	2.2	3101	Organisation of the 59 th Plenary meetings	RoC	SC	75 000	75 000	0,5	Q2 2024	Q2 2024
13.	2.9.3.	2200	Supply and maintenance of office furniture	OP	FWC	350 000	0	4	Q2 2024	Q3 2024
14.	2.9.3.	2000	Provision of parking places	CP	FWC	100 000	20 000	4	Q2 2024	Q3 2024
15.	2.6	3100	Organisation of the 13 th BEREC Stakeholder Forum	RoC	SC	150 000	150 000	0,5	Q3 2024	Q3 2024
16.	2.1	3001	Organisation of the BEREC WG Co-chairs meeting	RoC	SC	10 000	10 000	0.5	Q3 2024	Q3 2024
17.	2.2	3101	Organisation of the 3 rd CN meeting	RoC	SC	30 000	30 000	0,5	Q3 2024	Q3 2024

¹ See Section III – Annual Work Programme (AWP) 2024 - of the adopted Single Programming Document of the Agency for Support for BEREC ('BEREC Office') for 2024-2026

No	Ref. to 2024 AWP ¹	Budget line	Subject / Scope	Type of procedure	Type of contract	Budget estimated for the whole contract duration (EUR)	Budget 2024 (EUR)	Contract duration (years)	Estimated launch date by the BEREC Office	Target contract signature
18.	2.2	3101	Organisation of the 60 th Plenary meetings	RoC	SC	30 000	30 000	0,5	Q3 2024	Q3 2024
19.	2.2	3101	Organisation of the 4 th CN meeting	RoC	SC	30 000	30 000	0,5	Q3 2024	Q4 2024
20.	2.6	3100	Organisation of the BEREC 15 th Anniversary event	RoC	SC	100 000	50 000	1	Q4 2024	Q4 2024
21.	2.2	3101	Organisation of the 61 st Plenary meetings	RoC	SC	30 000	30 000	0,5	Q4 2024	Q4 2024
22.	2.2	3101	Organisation of the Mini Board Study Trip 2025	RoC	SC	25 000	25 000	0,5	Q4 2024	Q4 2024
23.	2.4	3001	Organisation of BEREC NRA Training on regulatory issues	OP	FWC	360 000	0	4	Q4 2024	Q1 2025
24.	2.3	2100	Provision of mobile telephony services	MVP	DC	80 000	0	4	Q4 2024	Q2 2025

Legend:

I. Type of procedure

- a. Procedures for the establishment of middle, low and very low value contracts awarded by negotiated procedure in accordance with the arrangements on negotiation set out in Article 164(4) of the Financial Regulation and in point 6.5 of Annex I:
 - i. VLVP – very low value negotiated procedure with at least 1 candidate for award of contracts of a value not exceeding EUR 15 000
 - ii. LVP – low value negotiated procedure with at least 3 candidates used for the award of contracts of a value exceeding EUR 15 000 and up to EUR 60 000
 - iii. MVP – middle value negotiated procedure with at least 5 candidates used for the award of contracts of a value exceeding EUR 60 000 and below the thresholds referred to in Article 175(1) of the Financial Regulation:
- b. Procedure for the establishment of contract above the thresholds referred to in Article 175(1) of the Financial Regulation
OP – open tendering procedure following the publication of a contract notice in the Official Journal of the European Union
CP – competitive procedure
- c. Procedure for establishment of specific contracts under framework contracts following reopening of competition:
RoC - reopening of competition
- d. For specific types of purchases falling outside the scope of Directive 2014/24/EU or in the clearly defined exceptional circumstances set out in Annex I to the Financial Regulation:
NP - negotiated procedure without prior publication of a contract notice

II. Type of contracts

- DC – direct contract
- FWC – framework contract
- SC – specific contract