

Decision MB/2024/14
of the Management Board of the Agency for Support for BEREC
(BEREC Office) on the adoption of the Amendment No 1 of the
BEREC Office Budget and Establishment Plan for 2024 and Single
Programming Document of the BEREC Office for the period 2024-
2026

The Management Board,

Having regard to Regulation (EU) 2018/1971 of the European Parliament and of the Council of 11 December 2018 establishing the Body of European Regulators for Electronic Communications (BEREC) and the Agency for Support for BEREC ('BEREC Office'), amending Regulation (EU) 2015/2120 and repealing Regulation (EC) No 1211/2009¹, and in particular Articles 23 (1) and (3) and 24 (7) thereof;

Having regard to Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast)²;

Having regard to the Decision MB/2019/13 of the Management Board of the BEREC Office on the financial regulation applicable to the BEREC Office in conformity with Delegated Regulation (EU) No 1271/2013 based on Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union;

Having regard to Decision No MB/2023/13 of the BEREC Office Management Board on the adoption of the final Single Programming Document of the BEREC Office for the period 2024-2026³

Having regard to the BEREC Office Budget and Establishment Plan 2024⁴

Having regard to the Amendment No 5 of General Budget of the EU for 2024⁵.

¹ OJ L 321, 17.12.2018, p. 1–35 (BG, ES, CS, DA, DE, ET, EL, EN, FR, GA, HR, IT, LV, LT, HU, MT, NL, PL, PT, RO, SK, SL, FI, SV); <https://eur-lex.europa.eu/legal-content/EN/TXT/?qid=1575289447726&uri=CELEX:32018R1971>

² OJ L, 2024/2509, 26.9.2024, (BG, ES, CS, DA, DE, ET, EL, EN, FR, GA, HR, IT, LV, LT, HU, MT, NL, PL, PT, RO, SK, SL, FI, SV) <http://data.europa.eu/eli/reg/2024/2509/oj>

³ <https://www.berec.europa.eu/en/document-categories/berec-office/decisions-of-the-management-board/decision-of-the-management-board-of-the-agency-for-support-for-berec-berec-office-on-the-adoption-of-the-final-single-programming-document-of-the-berec-office-for-the-period-2024-2026>

⁴ <https://www.berec.europa.eu/en/document-categories/berec-office/budget-of-the-office/berec-office-budget/berec-office-budget-and-establishment-plan-for-2024>

⁵ https://commission.europa.eu/publications/draft-amending-budget-no-52024_en

Whereas:

- (1) In line with the requirements of Regulation (EC) No 1211/2009, the BEREC Office Management Board adopted on 7 December 2023 the BEREC Office Single Programming Document for the period 2024 - 2026 containing, among others, a multi-annual and an annual work programme, an estimate of its revenues and expenditure and a resources programming document;
- (2) On 10 October 2024, the European Commission proposed a draft Amending Budget No 5 of the General Budget of the EU proposing to increase the EU contribution to the BEREC Office Budget by 81 594 EUR applied to Title 1 'Staff expenditure' to address the impact of the increased annual salary adjustments to the payroll expenses, which was approved by the Budgetary authority on 5 November 2024⁶ and 27 November 2024⁷;
- (3) In line with the provisions of Article 23 (3) and Article 24 (7), the Management Board shall amend the annual programming document and the annual budget to align them with the amendment to the General Budget of the EU;
- (4) The delegation of powers to the BEREC Office authorising officer to make non-substantial amendments to the annual work programme of the BEREC Office as defined in Decision MB/2023/13 of the BEREC Office Management Board on the adoption of the draft Single Programming Document of the BEREC Office for the period 2024 - 2025, should not be amended;

Has adopted the following decision:

Article 1

1. Amendment No 1 to the BEREC Office Budget for 2024 as presented in document MB (24) 102 is hereby adopted.
2. Amendment No 1 of the Single Programming Document of the BEREC Office for 2024 - 2026 presented in document MB (24) 101 is hereby adopted.
3. The Single Programming Document of the BEREC Office 2024 - 2026 adopted by this decision shall replace the Single Programming Document of the BEREC Office for the period 2024 - 2026, presented in document MB (23) 102.

⁶ the position on Draft amending budget No 5/2024, which the Council adopted on 5 November 2024 and forwarded to Parliament on 12 November 2024 (14477/2024 – C10-0186/2024)

⁷ https://www.europarl.europa.eu/doceo/document/TA-10-2024-0049_EN.html

Article 2

1. This Decision shall enter into force on 6 December 2024.
2. The BEREC Office Director shall submit the amended BEREC Office Single Programming Document for 2024 - 2026, as presented in document MB (24) 101, to the European Commission, to the Council and the European Parliament in due time.
3. The BEREC Office shall publish the BEREC Office amended Single Programming Document for 2024 - 2026 and the amended BEREC Office Budget and Establishment Plan on the BEREC website within 10 working day after their adoption and shall submit a summary of the amended BEREC Office Budget and Establishment Plan 2024 for publication in the Official Journal of the EU within three months of its adoption.

Done at Ljubljana, 6 December 2024.

For the Management Board

(e-signed)

Tonko OBULJEN
Chairperson

