

Decision MB/2025/06

of the Management Board of the Agency for Support for BEREC (BEREC Office) on the adoption of the Amendment No 1 of the BEREC Office Budget and Establishment Plan for 2025 and Single Programming Document of the BEREC Office for the period 2025-2027

The Management Board,

Having regard to Regulation (EU) 2018/1971 of the European Parliament and of the Council of 11 December 2018 establishing the Body of European Regulators for Electronic Communications (BEREC) and the Agency for Support for BEREC ('BEREC Office'), amending Regulation (EU) 2015/2120 and repealing Regulation (EC) No 1211/2009¹, and in particular Articles 23 (1) and (3) and 24 (7) thereof;

Having regard to Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (recast)²;

Having regard to the Decision MB/2019/13 of the Management Board of the BEREC Office on the financial regulation applicable to the BEREC Office in conformity with Delegated Regulation (EU) No 1271/2013 based on Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union;

Having regard to Decision No MB/2024/15 of the BEREC Office Management Board on the adoption of the final Single Programming Document of the BEREC Office for the period 2025 -2027³

Having regard to the BEREC Office Budget and Establishment Plan 2025,4

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OJ L 321, 17.12.2018, p. 1–35 (BG, ES, CS, DA, DE, ET, EL, EN, FR, GA, HR, IT, LV, LT, HU, MT, NL, PT, RO, SK, SL, FI, SV); https://eur-lex.europa.eu/legal-content/EN/TXT/?qid=1575289447726&uri=CELEX:32018R1971

² OJ L, 2024/2509, 26.9.2024, (BG, ES, CS, DA, DE, ET, EL, EN, FR, GA, HR, IT, LV, LT, HU, MT, NL, PL, PT, RO, SK, SL, Fl, SV) http://data.europa.eu/eli/reg/2024/2509/oj

³ https://www.berec.europa.eu/en/all-documents/berec-office/decisions-of-the-management-board/decision-mb202415-of-the-management-board-of-the-agency-for-support-for-berec-office-on-the-adoption-of-the-final-single-programming-document-of-the-berec-office-for-the-period-2025-2027

⁴ https://www.berec.europa.eu/en/all-documents/berec-office/budget-of-the-office/berec-office-budget/berec-office-budget-and-establishment-plan-for-2025

Having regard to Decision of the EEA joint Committee No 275/2021 of 24 September 2021 amending Annex XI (Electronic communication, audiovisual services and information society) to the EEA Agreement [2024/479].⁵

Whereas:

- (1) In line with the requirements of Regulation (EC) No 1211/2009, the BEREC Office Management Board adopted on 18 December 2024 the BEREC Office Single Programming Document for the period 2025 - 2027 containing, among others, a multi-annual and an annual work programme, an estimate of its revenues and expenditure and a resources programming document;
- (2) On 7 April 2025, the partner Director General (DG) of the BEREC Office, DG CNECT informed BEREC Office that EFTA contribution annual instalment totalling EUR 226,237.00 is available for BEREC for financial year 2025. In line with the provisions of Article 23 (3) and Article 24 (7), the Management Board shall amend the annual programming document and the annual budget to incorporate this amount in the revenue and expenditure parts of the BEREC Office budget.
- (3) The delegation of powers to the BEREC Office authorising officer to make non-substantial amendments to the annual work programme of the BEREC Office as defined in Decision MB/2024/15 of the BEREC Office Management Board on the adoption of the draft Single Programming Document of the BEREC Office for the period 2025 2027, should not be amended;

Has adopted the following decision:

Article 1

- 1. Amendment No 1 to the BEREC Office Budget for 2025 as presented in document MB (25) 33 is hereby adopted.
- Amendment No 1 of the Single Programming Document of the BEREC Office for 2025 -2027 presented in document MB (25) 32 is hereby adopted.
- The Single Programming Document of the BEREC Office 2025 2027 adopted by this
 decision shall replace the Single Programming Document of the BEREC Office for the
 period 2025 2027, presented in document MB (24) 106.

⁵ OJ L 2024/479 22.02.2024

Article 2

- 1. This Decision shall enter into force on 1 July 2025.
- 2. The BEREC Office Director shall submit the amended BEREC Office Single Programming Document for 2025 - 2027, as presented in document MB (25) 32, to the European Commission, to the Council and the European Parliament in due time.
- 3. The BEREC Office shall publish the BEREC Office amended Single Programming Document for 2025 - 2027 and the amended BEREC Office Budget and Establishment Plan on the BEREC website within 10 working day after their adoption and shall submit a summary of the amended BEREC Office Budget and Establishment Plan 2025 for publication in the Official Journal of the EU within three months of its adoption.

Done in Reykjavik, 6 June 2025.

For the Management Board

(e-signed)

Robert Mourik Chairperson