



C/2025/4520

29.8.2025

Statement of revenue and expenditure for the 2025 financial year – Agency for Support for BEREC (BEREC Office) – amending budget No 1 ⁽¹⁾

(C/2025/4520)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

REVENUE

Title Chapter	Heading	2025 estimate	Amending budget No 1/2025	New amount
2	EUROPEAN UNION SUBSIDY			
2 0	EUROPEAN UNION SUBSIDY	8 125 577		8 125 577
	Title 2 — Total	8 125 577		8 125 577
3	THIRD COUNTRIES CONTRIBUTION (INCL. EFTA AND CANDIDATE COUNTRIES)			
3 0	THIRD COUNTRIES CONTRIBUTION (INCL. EFTA AND CANDIDATE COUNTRIES) ⁽¹⁾	p.m.	226 237	226 237
	Title 3 — Total	p.m.	226 237	226 237
4	OTHER CONTRIBUTIONS (MEMBER STATES, NRAs			
4 0	OTHER CONTRIBUTIONS (member states, NRAs etc.)	p.m.		p.m.
	Title 4 — Total	p.m.		p.m.
5	ADMINISTRATIVE OPERATIONS			
5 0	ADMINISTRATIVE OPERATIONS	p.m.		p.m.
	Title 5 — Total	p.m.		p.m.
	GRAND TOTAL	8 125 577	226 237	8 351 814

Remarks

Third Countries contribution (incl. EEA/EFTA and candidate countries):

Of which EEA/EFTA (excl. Switzerland)	226 237
Of which candidate countries	p.m.

EXPENDITURE

Title Chapter	Heading	2025 appropriations	Amending budget No 1/2025	New amount
1	STAFF			
1 1	STAFF IN ACTIVE EMPLOYMENT	4 673 700		4 673 700
1 2	MISCELLANEOUS EXPENDITURE ON STAFF RECRUITMENT AND TRANSFER	3 000		3 000
1 3	MISSIONS AND DUTY TRAVELS	90 000		90 000
1 4	SOCIOMEDICAL SERVICES	7 000		7 000
1 5	TRAININGS	74 368		74 368
1 6	EXTERNAL SERVICES	466 991		466 991
1 7	REPRESENTATION AND MISCELLANEOUS STAFF COSTS	3 200		3 200
	Title 1 — Total	5 318 259		5 318 259
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	284 709		284 709
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY AND SECURITY	670 632		670 632
2 2	MOVABLE PROPERTY AND LOGISTIC SERVICES	24 730		24 730
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	210 425		210 425
2 4	NON-OPERATIONAL MEDIA AND PUBLIC RELATIONS	20 500		20 500
2 5	NON-OPERATIONAL MEETINGS	1 500		1 500
	Title 2 — Total	1 212 496		1 212 496
3	OPERATIONAL EXPENDITURE			
3 0	BEREC PROGRAMME MANAGEMENT SUPPORT	283 700	40 245	323 945
3 1	OPERATION AND STRATEGIC SUPPORT TO BEREC	1 311 122	185 992	1 497 114
	Title 3 — Total	1 594 822	226 237	1 821 059
	GRAND TOTAL	8 125 577	226 237	8 351 814