

Public

Procurement Plan 2025 of the Agency for Support for BEREC (BEREC Office), v.4.0.

No	Ref. to 2025AWP ¹	Budget line	Subject / Scope	Type of procedure	Type of contract	Budget estimated for the wholecontract duration (EUR)	Budget 2025 (EUR)	Contract duration (years)	Deadline for submission of signed procurement request to enable respect of the estimated launch date		Target contract signature
1.	2.2.	3101	Organisation of CN2 in Portugal ²	RoC	SC	30 000.00	30 000.00	0.5	Q1	Q1	Q2
2.	2.4.2	3001	BEREC external study on data centres	OP	DC	100 000.00	100 000.00	1	Q1	Q1	Q2
3.	2.2.	3101	Organisation of CN2 in Portugal (relaunched) ³	RoC	SC	46 000.00	46 000.00	0.5	Q2	Q2	Q2
4.	2.9	1500	All-agency Training Event 2025	RoC	SC	15 000.00	15 000.00	0.5	Q2	Q2	Q2
5.	2.2	3101	Organisation of Mini Board Study Trip 2025	RoC	SC	20 000.00	20 000.00	0.5	Q2	Q2	Q3
6.	2.2	3101	Organisation of CN3 in Bosnia and Herzegovina	RoC	SC	25 000.00	25 000.00	0.5	Q2	Q2	Q3
7.	2.10.2	2100	Portable battery solution	VLVP	DC	15 000.00	15 000.00	0.5	Q2	Q2	Q3
8.	2.5.	3101	Provision of communications activities support	OP	FWC	600 000.00	0	4	Q2	Q2	Q4
9.	2.10.3.	2000	Movable property and civil liability insurance	LVP	FWC	16 000.00	3 000.00	4	Q2	Q3	Q3
10.	2.2.	3101	Organisation of 65 th P4 in Malta	RoC	SC	25 000.00	25 000.00	0.5	Q3	Q3	Q3
11.	2.5.	3101	Organisation of the 14th BEREC Stakeholder Forum ⁴	RoC	SC	180 000.00	50 000.00	0.5	Q3	Q3	Q4
12.	2.2.	3101	Organisation of CN4 in Latvia	RoC	SC	65 000.00	65 000.00	0,5	Q3	Q3	Q4
13.	2.6.2.	2400	Participation to the Charity Bazaar	RoC	SC	14 000.00	14 000.00	0.5	Q3	Q4	Q4
14.	2.6	1700	Year-End event for the BEREC Office staff	RoC	SC	11 600.00	11 6000.00	0.5	Q4	Q4	Q4

¹ See more details in the SPD here: https://www.berec.europa.eu/en/all-documents/berec-office-work-programmes/single-programming-document-of-the-agency-for-support-for-berec-berec-office-for-the-period-2025-2027
² The procurement procedure has been cancelled.

³ Due to the cancelled procurement procedure (see item 1), the procurement was re-launched for the same subject.

⁴ The procurement procedure has been cancelled.

No	Ref. to 2025AWP ¹	Budget line	Subject / Scope	Type of procedure	Type of contract	Budget estimated for the wholecontract duration (EUR)	Budget 2025 (EUR)	Contract duration (years)		Estimatedlaunch date by the BEREC Office	Target contract signature
15.	2.9	2200	Acquisition and maintenance of equipment for social welfare of staff ⁵	VLVP	DC	5 600.00	5 600.00	0.5	Q4	Q4	Q4
16.	2.10.2	2100	Purchase of satellite phones	VLVP	DC	15 000.00	6 528.00	0.5	Q4	Q4	Q4
17.	2.5.	3101	Organisation of the 14th BEREC Stakeholder Forum(relaunched) ⁶	RoC	SC	180 000.00	180 000.00	0.5	Q4	Q4	Q4
18.	2.10.3.	2200	Purchase of interior goods for the BEREC Office premises	VLVP	DC	6 381.00	6381.00	0.5	Q4	Q4	Q4
19.	2.9	1600	Provision of interim worker services to the BEREC Office	OP	FWC	2 000 000.00	0	4	Q4	Q4	Q1 2026

Legend:

I. Type of procedure

- a. Procedures for the establishment of middle, low and very low value contracts awarded by negotiated procedure in accordance with the arrangements on negotiation set out in Article 167 of the Financial Regulation and in point 6. of Annex I.
 - i. VLVP very low value negotiated procedure with at least 1 candidate for award of contracts of a value not exceeding EUR 15 000
 - ii. LVP low value negotiated procedure with at least 3 candidates used for the award of contracts of a value exceeding EUR 15 000 and up to EUR 60 000
 - iii. MVP middle value negotiated procedure with at least 5 candidates used for the award of contracts of a value exceeding EUR 60 000 and below the thresholds referred to in Article 178(1) of the Financial Regulation
- b. Procedure for the establishment of contract above the thresholds referred to in Article 178(1) of the Financial Regulation
 - OP open tendering procedure following the publication of a contract notice in the Official Journal of the European Union
 - CP competitive procedure
- Procedure for establishment of specific contracts under framework contracts following reopening of competition:
 - RoC reopening of competition
- d. For specific types of purchases falling outside the scope of Directive 2014/24/EU or in the clearly defined exceptional circumstances set out in Annex I to the Financial Regulation:
 - NP negotiated procedure without prior publication of a contract notice

II. Type of contracts

DC - direct contract

FWC - framework contract

SC - specific contract

⁵ As per point 1 of the Multi-annual Action Plan 2023-2027 Access to measures of social nature, including specific measures to reconcile work with family life, at the BEREC Office, approved by <u>Decision No MB/2023/05 of the Management Board of the Agency for Support for BEREC (BEREC Office) on the implementation of measures of a social nature at the BEREC Office, https://www.berec.europa.eu/system/files/2023-10/MB_2025_05_Annex%20I_Multiannual%20action%20plan%202023-2027.pdf</u>

⁶ Due to the cancelled procurement procedure (see item 11), the procurement was re-launched for the same subject.