



**Statement of revenue and expenditure for the 2026 financial year – Agency for Support for BEREC (BEREC Office) <sup>(1)</sup>**

(C/2026/1428)

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<sup>(1)</sup> All amounts in this budget document are expressed in euro unless otherwise indicated.

## REVENUE

Title Chapter	Heading	2026 estimate	2025 estimate	2024 out-turn
<b>2</b>	<b>EUROPEAN UNION SUBSIDY</b>			
2 0	EUROPEAN UNION SUBSIDY	8 288 088	8 125 577	7 932 804,71
	<b>Title 2 — Total</b>	<b>8 288 088</b>	<b>8 125 577</b>	<b>7 932 804,71</b>
<b>3</b>	<b>THIRD COUNTRIES CONTRIBUTION (INCL. EFTA AND CANDIDATE COUNTRIES)</b>			
3 0	THIRD COUNTRIES CONTRIBUTION (INCL. EFTA AND CANDIDATE COUNTRIES) (1)	289 928	253 267	7 124,71
	<b>Title 3 — Total</b>	<b>289 928</b>	<b>253 267</b>	<b>7 124,71</b>
<b>4</b>	<b>OTHER CONTRIBUTIONS (MEMBER STATES, NRAs)</b>			
4 0	OTHER CONTRIBUTIONS (member states, NRAs etc.)	p.m.	190 666	163 333,—
	<b>Title 4 — Total</b>	<b>p.m.</b>	<b>190 666</b>	<b>163 333,—</b>
<b>5</b>	<b>ADMINISTRATIVE OPERATIONS</b>			
5 0	ADMINISTRATIVE OPERATIONS	p.m.	3 303	33,35
	<b>Title 5 — Total</b>	<b>p.m.</b>	<b>3 303</b>	<b>33,35</b>
	<b>GRAND TOTAL</b>	<b>8 578 016</b>	<b>8 572 813</b>	<b>8 103 295,77</b>

## Remarks

Third Countries contribution (incl. EEA/EFTA and candidate countries):

Of which EEA/EFTA (excl. Switzerland)	218 143
Of which candidate countries	71 785

## EXPENDITURE

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
<b>1</b>	<b>STAFF</b>			
1 1	STAFF IN ACTIVE EMPLOYMENT	4 575 555	4 388 848	4 052 477,24
1 2	MISCELLANEOUS EXPENDITURE ON STAFF RECRUITMENT AND TRANSFER	20 000	1 613	1 809,03
1 3	MISSIONS AND DUTY TRAVELS	130 000	131 518	94 023,71
1 4	SOCIOMEDICAL SERVICES	15 000	2 363	4 111,—
1 5	TRAININGS	93 000	78 383	60 587,38
1 6	EXTERNAL SERVICES	338 455	530 807	702 512,04
1 7	REPRESENTATION AND MISCELLANEOUS STAFF COSTS	3 200	14 374	15 590,—
	<b>Title 1 — Total</b>	<b>5 175 210</b>	<b>5 147 906</b>	<b>4 931 110,40</b>
<b>2</b>	<b>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	305 873	228 302	221 369,75
2 1	INFORMATION AND COMMUNICATION TECHNOLOGY AND SECURITY	958 480	878 568	1 170 170,62
2 2	MOVABLE PROPERTY AND LOGISTIC SERVICES	19 100	37 911	40 685,13
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	336 008	211 719	241 763,09
2 4	NON-OPERATIONAL MEDIA AND PUBLIC RELATIONS	24 250	18 683	29 838,47
2 5	NON-OPERATIONAL MEETINGS	1 500	353	1 186,81
	<b>Title 2 — Total</b>	<b>1 645 211</b>	<b>1 375 536</b>	<b>1 705 013,87</b>
<b>3</b>	<b>OPERATIONAL EXPENDITURE</b>			
3 0	BEREC PROGRAMME MANAGEMENT SUPPORT	213 850	340 632	310 666,89
3 1	OPERATION AND STRATEGIC SUPPORT TO BEREC	1 543 745	1 487 739	986 013,35
	<b>Title 3 — Total</b>	<b>1 757 595</b>	<b>1 828 371</b>	<b>1 296 680,24</b>
	<b>GRAND TOTAL</b>	<b>8 578 016</b>	<b>8 351 813</b>	<b>7 932 804,51</b>

### Establishment plan

Function group and grade	Body of European Regulators for Electronic Communications (BEREC) — Office			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—
AD 15	—	—	—	—
AD 14	—	1	—	1
AD 13	—	—	—	—
AD 12	—	2	—	2
AD 11	—	2	—	2
AD 10	—	2	—	2
AD 9	—	3	—	3
AD 8	—	2	—	2
AD 7	—	2	—	2
AD 6	—	—	—	—
AD 5	—	—	—	—
Subtotal AD	—	14	—	14
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	—	—	—	—
AST 7	—	1	—	1
AST 6	—	2	—	2
AST 5	—	—	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	3	—	3
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	—	—	—
<b>Total</b>	—	17	—	17
<b>Grand Total</b>	17		17	

**Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts**

	2026	2025
Contract staff		
FG IV	13	14
FG III	6	6
FG II	4	4
FG I	—	—
<b>Total</b>	<b>23</b>	<b>24</b>
Seconded national experts	9	9
<b>Grand total</b>	<b>32</b>	<b>33</b>